

Cognos TM1 Course Content:35-40hours

Course Outline

Introduction to IBM Cognos TM1

- Review financial performance management
- Describe the architecture and components of TM1

Create Dimensions

- Review cubes and dimensions
- Create dimensions manually
- Edit dimensions
- Create dimensions using Turbo Integrator

Build Cubes and Views

- Discuss cubes and data points
- Create cubes
- Construct views of data in cubes
- Create and use a pick list

Load and Maintain Data

- Create processes to load data
- Create a process to delete data in a cube
- Create processes to update the model

Add Business Rules

- Discuss a rule
- Construct rules for elements or consolidations
- Use functions in rules
- Optimize rule performance
- Discuss rules in a Rule Worksheet

Optimize Rule Performance

- Optimize rule performance
- Use Skipcheck and Feeders
- Employ tools to enhance rules and feeders

Transfer Data into Your Model Using Scripts

- Review Advanced tabs in Turbo Integrator
- Add a subset to a dimension
- Use logic in scripts
- Move data between versions
- Construct chores

Customize Drill Paths

- Create a Drill Process
- Create a Drill Assignment Rule

Using Rules for Advanced Modeling

- Discuss virtual cubes
- List uses for lookup cubes
- Create and use a spread profile cube
- Implement moving balances in a cube

Convert Currencies

- Discuss currency challenges
- Create currency dimension
- Create currency cube
- Create rules for currency conversion

Model for Different Fiscal Requirements

- Discuss time considerations
- Use discrete time dimensions
- Implement a continuous time dimension model

Introduction to Managed Planning Applications

- Review the purposes and benefits of a managed planning application
- Review supported platforms

Contribute Data to Managed Planning Applications

- Access a Managed Planning Applications
- Identify user roles and workflow states
- Enter data using shortcuts and spreading
- Submit and reject data

Create and Deploy Planning Applications to the Web

- Create a Managed Planning Application
- Apply security to Managed Planning Applications
- Examine design techniques and best practices