



Hyperion FDQM Course Content:35-40hours

Course Outline

Product Orientation

- Oracle's Enterprise Performance Management System
- Oracle's Business Intelligence Suite Enterprise Edition Plus
- FDM
- Processing Data Through FDM

Navigating FDM

- Accessing FDM
- Setting the POV
- Locking Out Users for Maintenance
- Running Reports
- Viewing Graphical Timelines

Creating FDM Applications

- About FDM Applications
- Creating Applications
- Modifying, Removing, and Adding Applications

Integrating Applications

- About Integration
- Working with Adapters
- Adding Machine Profiles
- Verifying Application Settings
- Updating Integration Settings
- Testing Integrations
- Importing Standard Reports and Templates

Setting Up Control Tables and Locations



- Viewing Control Tables
- Modifying Control Tables
- Viewing Locations
- Adding Locations
- Setting Location Attributes
- Searching Control Trees

Setting Up Mapping Tables

- Mapping Dimension Members
- Building Maps
- Map Types
- Processing Order
- Building Maps Externally
- Copying Maps
- Sharing Dimension Maps
- Setting Up Conditional Mapping

Building Import Formats

- About Import Formats
- Creating Import Groups
- Building Import Formats
- Assigning Import Formats
- Adding Import Expressions

Loading Data

- About Loading Data
- Selecting Data Files
- Importing Data Files
- Working with Records
- Validating Dimension Mappings
- Loading Data to Target Systems
- Drilling into Data
- Drilling Back from Target Applications

Building Validation Rules

- About Validation Rules and Reports
- Creating Validation Groups
- Creating Validation Rules
- Creating Validation Rules in Validation Editor

- Assigning Validation Rules to Locations
- Checking Validation Rules

Setting Up Validation Entities

- About Validation Entities
- Creating Validation Entity Groups
- Creating Validation Entities
- Assigning Validation Entity Groups to Locations
- Verifying Consolidations

Processing Batch Files

- About Batch Loader
- Setting Up Batch Load Files
- Processing Batches
- Creating Batch Scripts
- Scheduling Batch Files in Task Manager

Creating Logic Accounts

- About Logic Accounts
- Creating Logic Groups
- Creating Simple Logic Accounts
- Creating Complex Logic Accounts

Loading FDM Journals

- About FDM Journals
- Creating Journal Templates
- Adding Metadata Tags
- Loading Journal Templates

Loading Data with Multiload Files

- About Multiload Files
- Creating Multiload Excel Templates
- Creating Multiload Text Files
- Loading Multiload Files
- Viewing Data Load Errors

Setting Up Security

- About FDM Security
- Security Levels
- Setting Up Object Security
- Setting Up User Security
- Migrating Users to Shared Services
- Locking and Unlocking the Point of View Mode
- Setting Up Report Groups Security

Working with Financial Controls

- About Financial Controls
- Creating Control Groups, Sections, and Questions
- Deleting and Restoring Groups, Sections, and Questions
- Assigning Reviewer, Submitter, and Proxy Rights
- Accessing Financial Controls
- Adding Memos and Attaching Documentation
- Reviewing and Submitting Questions
- Selecting Application Settings for Financial Controls

Working with Import Scripts

- About Scripting in FDM
- Scripting Components
- Creating Import Scripts
- Assigning Import Scripts to Import Formats
- Applying Scripting Functions to Import Scripts
- Storing and Assigning Temporary Variables
- Assigning Custom Web Scripts to Menu Items

Working with Import Integration Scripts

- About Import Integration Scripts
- Creating Import Integration Scripts
- Assigning Import Integration Scripts to Import Formats

Working with Event Scripts

- About Event Scripts
- Creating Event Scripts
- Changing Import Formats Dynamically
- Changing Other Location Attributes Dynamically

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