

SAP BPC Course Content:35-40hours

Course Outline

Introduction

- What is EPM, BPC, BI-IP
- Architecture BPC-MS ,NW
- Release strategy
- Terminology

Administration

- Creating Applications and Applying Dimensions
- Architecture of an Application
- Explain the Tables, Optimization Options and Compression
- Loading Transaction Data using a FlatFile
- Creating a Transformation File
- Creating a conversion file
- Introduction to Logic/Calculations
- Loading and Validating Data
- Working with BPC for Excel
- Developing Reports
- Developing Input Schedules
- BPC Comments
- Book Publication
- Working with BPC Web
- Working with BPC for Word and BPC for PowerPoint
- Advanced reports using multiple EvDRE
- Creating Custom Buttons and Assigning Macros
- Advanced Formatting options using Properties
- Demonstrate Building Income Statement, Balance Sheet and Trial Balance reports using EVDRE
- Demonstrate building a report reading data from multiple applications using EVDRE
- In-depth study on BPC process flows

Planning

- Explain the Planning Process
- Define the planning Model
- Functional Specifications
- Seeding the Plan
- Rolling Forward Forecast
- Calculations using Script Logic
- Calculations Using Worksheet Logic
- Allocations using Script Logic
- Currency Conversion – Direct and using script logic
- Competitor Analysis
- Cost Center planning dry run

Additional

- Hot Analysis
- ParknGo
- BPC Journals
- BPC Audit
- Comments
- Custom Menu
- Business Process Flows
- Lab Exercises
- Project Exercises

Security Set up

- Task Profile
- Member Access Profiles
- Users and Teams
- Work Status Settings
- Using Standard Data manager Packages
- Creating Custom Data Manager Packages
- Automation of Master Data and Transactional Data

Pre- Requisites

- SAP BW Knowledge
- SAP FICO Knowledge
- Microsoft Excel
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